

576 CONSOLIDATED REPORT FOR TEXAS FOREST SERVICE

06-OCT-2008

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00	\$00	11.90%
BUILDING CONSTRUCTION	\$00	\$00	\$00	26.10%
SPECIAL TRADE	\$91,038	\$27,953 /30.7%	\$63,084 /69.2%	57.20%
PROFESSIONAL SERVICES	\$1,638,324	\$1,638,289 /99.9%	\$35 /.002%	20.00%
OTHER SERVICES	\$1,218,942	\$1,047,394 /85.9%	\$171,548 /14.0%	33.00%
COMMODITY PURCHASING	\$4,215,947	\$3,302,688 /78.3%	\$913,258 /21.6%	12.60%
	<u>\$7,164,253</u>	<u>\$6,016,326 /83.9%</u>	<u>\$1,147,927 /16.0%</u>	

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HEAVY CONSTRUCTION	\$5,267,861,178	\$5,138,618,658 /97.5%	\$413,927,844 /7.85%	11.90%
BUILDING CONSTRUCTION	\$1,196,799,233	\$1,106,103,051 /92.4%	\$289,246,357 /24.1%	26.10%
SPECIAL TRADE	\$396,295,877	\$279,418,846 /70.5%	\$131,290,100 /33.1%	57.20%
PROFESSIONAL SERVICES	\$590,858,766	\$529,627,159 /89.6%	\$107,182,943 /18.1%	20.00%
OTHER SERVICES	\$2,763,748,312	\$2,477,199,518 /89.6%	\$435,770,219 /15.7%	33.00%
COMMODITY PURCHASING	\$3,581,217,791	\$3,146,095,882 /87.8%	\$486,071,487 /13.5%	12.60%
	<u>\$13,796,781,160</u>	<u>\$12,677,063,116 /91.8%</u>	<u>\$1,863,488,953 /13.5%</u>	

576 ** ANALYSIS OF AWARDS FOR TEXAS FOREST SERVICE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	5/4.00%	\$46,908 /4.08%
BLACK	7/5.60%	\$52,895 /4.60%
HISPANIC	29/23.2%	\$438,341 /38.1%
NATIVE AMERICAN	2/1.60%	\$24,129 /2.10%
WOMEN	82/65.6%	\$585,652 /51.0%
TOTAL	<u>125/100 %</u>	<u>\$1,147,927 /100 %</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1015/7.25%	706/12.2%	309/3.75%	286/6.40%	\$170,137,144 /9.13%
BLACK	2771/19.8%	1852/32.1%	919/11.1%	492/11.0%	\$160,432,210 /8.60%
HISPANIC	4042/28.8%	3030/52.5%	1012/12.3%	1323/29.6%	\$514,000,030 /27.5%
NATIVE AMERICAN	265/1.89%	179/3.10%	86/1.04%	78/1.74%	\$29,950,896 /1.60%
WOMEN	5900/42.1%	0/.000%	5900/71.7%	2289/51.2%	\$988,968,669 /53.0%
TOTAL	<u>13993/100 %</u>	<u>5767/100 %</u>	<u>8226/100 %</u>	<u>4468/100 %</u>	<u>\$1,863,488,953 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY08 IS 13,824.

SUCH AS, 1015 (7.25%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 706 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 309 (3.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (6.40%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$170,137,144 (9.13%) OF THE TOTAL DOLLARS AWARDED TO HUBS.